

# Program Progress Dashboard

Cumulative as of 06/30/11

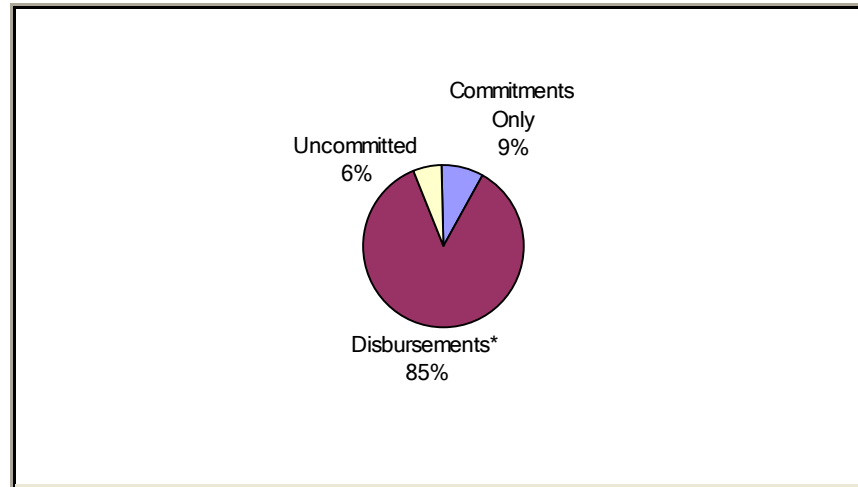


Participating Jurisdiction (PJ): **New York City, NY**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$2,093,487,818**



\* "Disbursements" include previously committed funds.

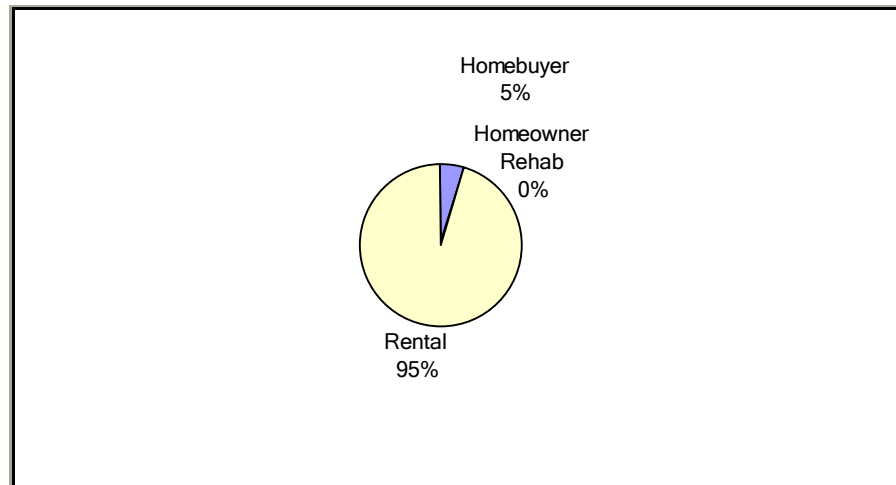
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

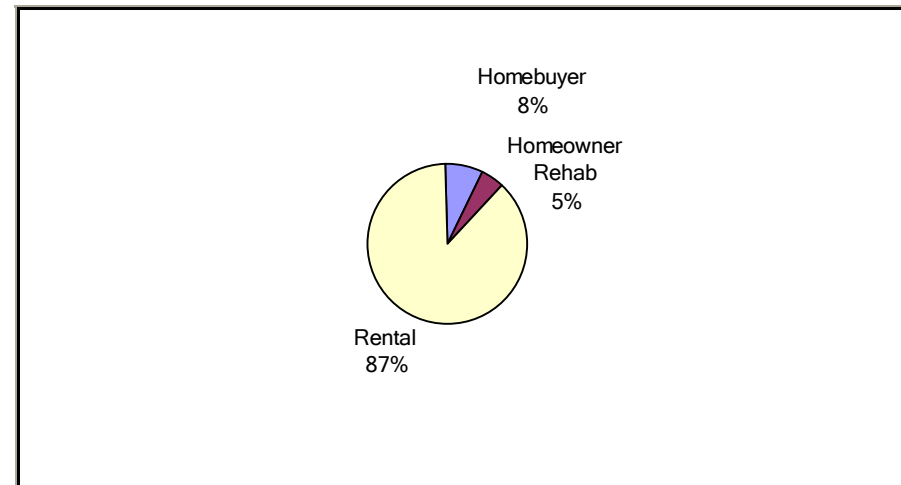
Net Increase: **473**

Cumulative Since: 1992

Total: **17,189**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

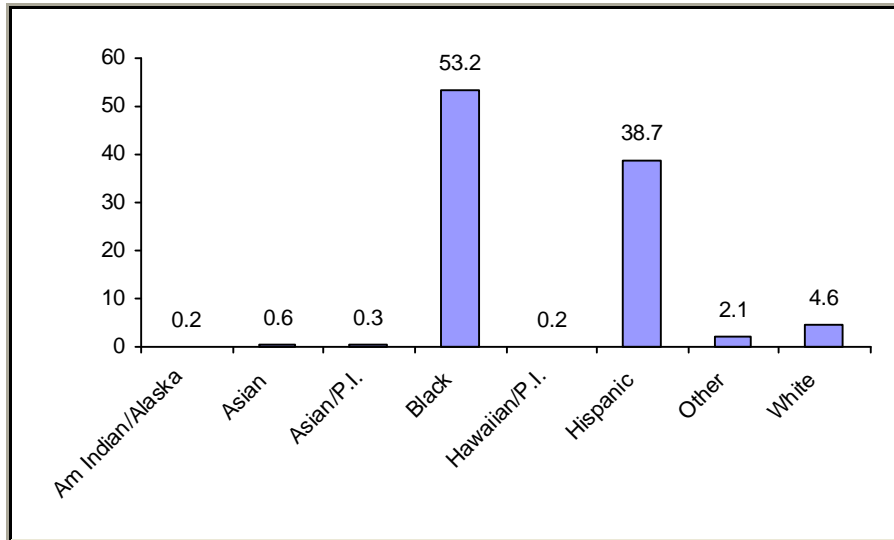


Tenant-Based Rental Assistance (TBRA) Total: **2 Households**



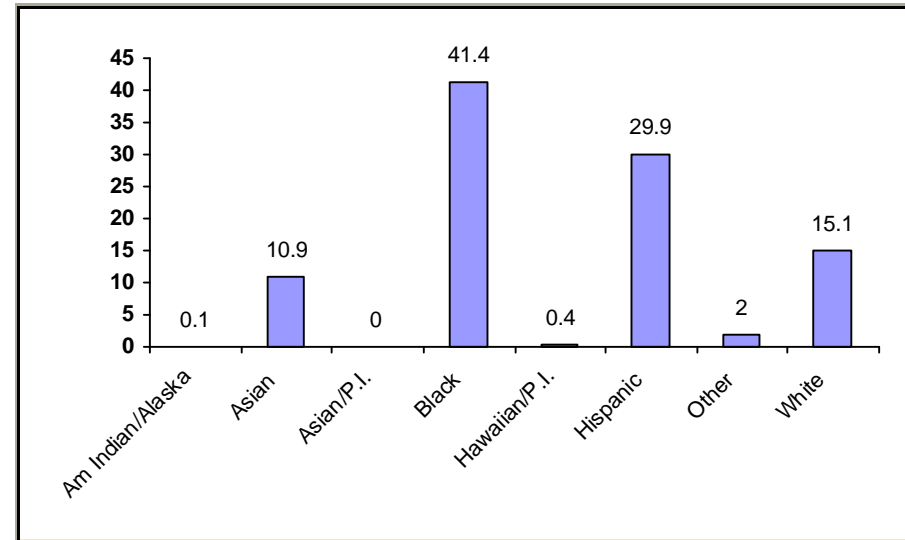
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



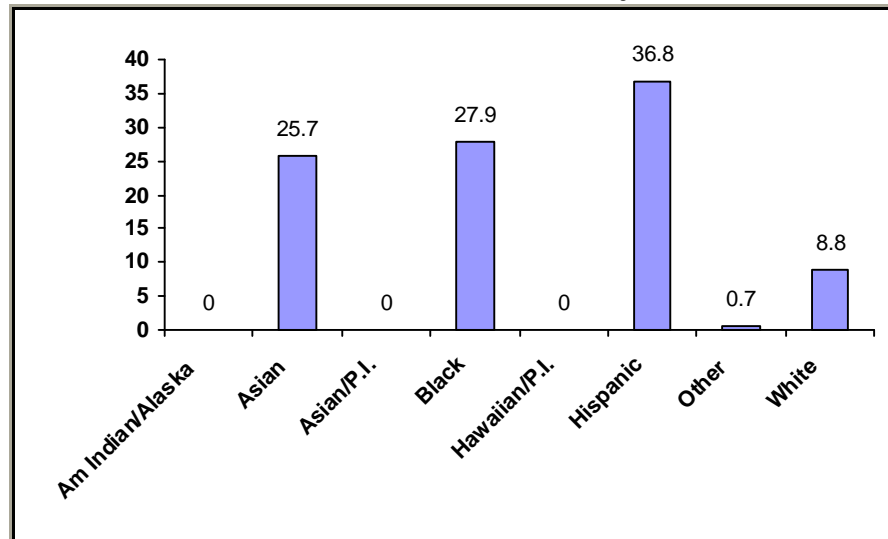
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$140,158**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$155,010**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$6,489**

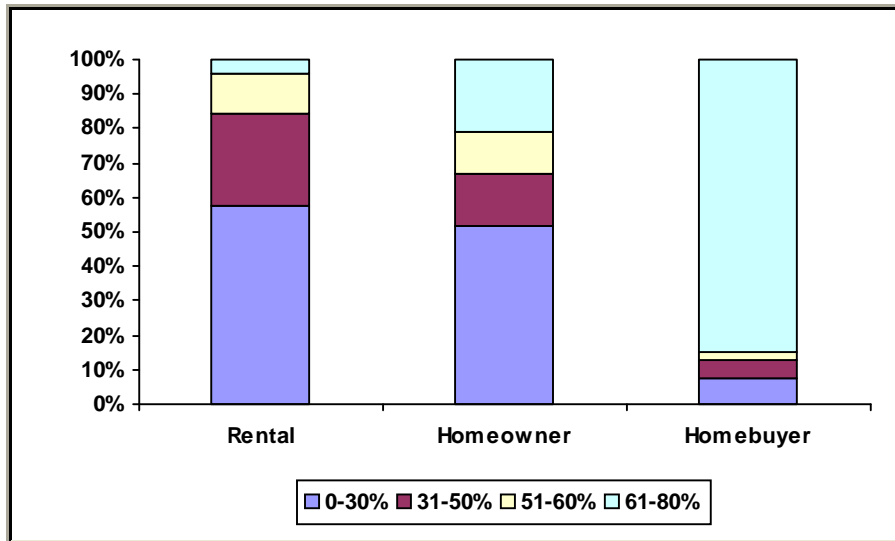
\* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

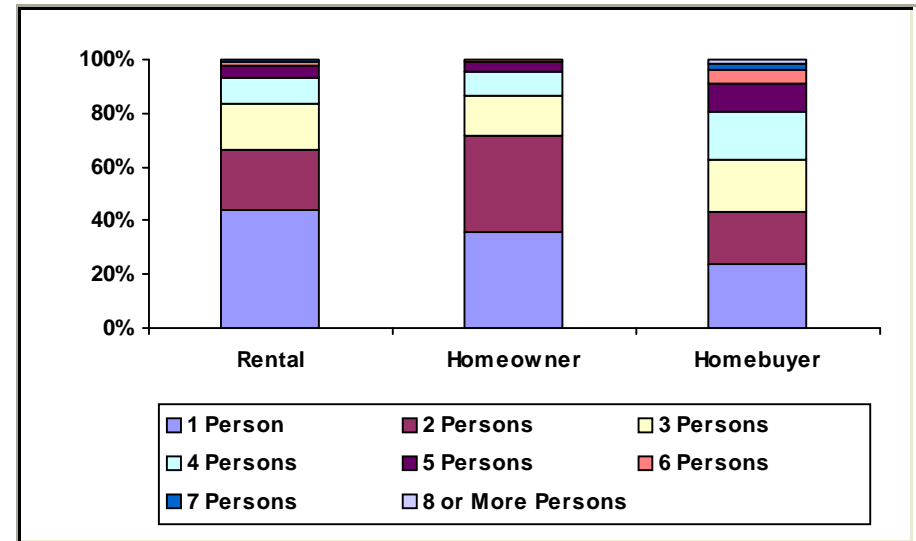




**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

